

## EXHIBIT THREE

# Treasury Board Orders

### Amounts Authorized and Expended Thereunder Year Ended March 31, 2001

Ministry	Date of Order	Authorized \$	Expended \$
Agriculture, Food and Rural Affairs	Feb. 13, 2001	4,328,700	4,328,700
	Mar. 1, 2001	90,000,000	89,985,006
	Apr. 3, 2001	719,900	572,676
	Apr. 10, 2001	58,400	—
		<u>95,107,000</u>	<u>94,886,382</u>
Attorney General	Nov. 2, 2000	23,144,700	20,819,594
	Feb. 27, 2001	52,468,100	18,632,062
	Mar. 20, 2001	27,381,300	21,737,571
		<u>102,994,100</u>	<u>61,189,227</u>
Citizenship, Culture and Recreation	Apr. 3, 2001	3,220,900	1,372,502
	Apr. 10, 2001	98,200	—
		<u>3,319,100</u>	<u>1,372,502</u>
Community and Social Services	Dec. 7, 2000	123,000,000	115,023,217
	Jan. 30, 2001	96,479,000	—
	Apr. 3, 2001	23,985,700	19,845,704
		<u>243,464,700</u>	<u>134,868,921</u>
Consumer and Commercial Relations*	Aug. 10, 2000	10,333,000	7,408,403
	Mar. 20, 2001	7,035,700	6,799,911
	Apr. 10, 2001	17,100	—
		<u>17,385,800</u>	<u>14,208,314</u>
Correctional Services	Apr. 3, 2001	14,185,000	13,906,735
	Apr. 10, 2001	170,100	13,543
		<u>14,355,100</u>	<u>13,920,278</u>
Economic Development and Trade	Apr. 3, 2001	380,000	65,159
Education	Apr. 3, 2001	33,854,100	11,139,262
	Apr. 10, 2001	201,900	—
		<u>34,056,000</u>	<u>11,139,262</u>
Energy, Science and Technology	Jan. 30, 2001	2,200,000	1,249,862
Environment	Feb. 13, 2001	4,560,600	4,560,600
	Mar. 20, 2001	29,375,800	23,956,749
		<u>33,936,400</u>	<u>28,517,349</u>

\* Ministry name changed to Consumer and Business Services during the fiscal year.

Ministry	Date of Order	Authorized \$	Expended \$
Health and Long-Term Care	Mar. 1, 2001	116,039,700	102,312,400
	Mar. 20, 2001	99,359,100	98,967,595
	Apr. 3, 2001	520,585,900	477,386,381
		<u>735,984,700</u>	<u>678,666,376</u>
Labour	Feb. 27, 2001	1,182,000	1,058,804
	Mar. 20, 2001	3,452,700	2,919,015
		<u>4,634,700</u>	<u>3,977,819</u>
Management Board Secretariat	Aug. 29, 2000	11,097,000	8,000,920
	Feb. 27, 2001	4,323,800	4,323,800
	Apr. 3, 2001	31,678,300	30,420,062
	Apr. 10, 2001	3,457,100	3,030,023
	<u>50,556,200</u>	<u>45,774,805</u>	
Municipal Affairs and Housing	Mar. 20, 2001	285,261,200	285,260,561
	Mar. 26, 2001	53,823,700	53,823,700
	Mar. 26, 2001	25,000,000	25,000,000
	Apr. 3, 2001	15,978,000	7,759,350
	Apr. 10, 2001	50,000,000	48,151,356
	<u>430,062,900</u>	<u>419,994,967</u>	
Natural Resources	Feb. 13, 2001	22,000,000	22,000,000
	Apr. 3, 2001	12,405,700	12,372,967
		<u>34,405,700</u>	<u>34,372,967</u>
Northern Development and Mines	Jan. 30, 2001	14,214,200	13,859,000
	Mar. 5, 2001	24,900,000	24,882,531
	Apr. 10, 2001	42,600	39,636
	<u>39,156,800</u>	<u>38,781,167</u>	
Ontario Native Affairs Secretariat	Jan. 30, 2001	<u>397,400</u>	<u>396,320</u>
Solicitor General	Nov. 30, 2000	7,528,100	7,528,100
	Apr. 3, 2001	43,580,000	40,845,113
	Apr. 10, 2001	957,900	759,298
	<u>52,066,000</u>	<u>49,132,511</u>	
Tourism	Apr. 3, 2001	<u>2,850,000</u>	<u>2,594,173</u>
Training, Colleges and Universities	Apr. 3, 2001	27,862,100	25,473,639
	Apr. 3, 2001	100,000,000	100,000,000
	Apr. 10, 2001	58,600	—
	Apr. 10, 2001	60,000,000	60,000,000
	Apr. 10, 2001	41,600	41,599
	<u>187,962,300</u>	<u>185,515,238</u>	
Transportation	Mar. 20, 2001	<u>22,638,700</u>	<u>22,638,563</u>
<b>TOTAL TREASURY BOARD ORDERS</b>		<b>2,107,913,600</b>	<b>1,843,262,162</b>